

I Mina'trentai Ocho Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
354-38 (COR)	V. Anthony Ada Christopher M. Dueñas Jesse A. Lujan	AN ACT TO APPROPRIATE TWO MILLION DOLLARS (\$2,000,000) FROM THE RECYCLING REVOLVING FUND TO THE GUAM SOLID WASTE AUTHORITY FOR THE PURCHASE OF RECYCLING CARTS, RELATIVE TO IMPLEMENTING THE GUAM SOLID WASTE AUTHORITY ISLANDWIDE COLLECTION PLAN PURSUANT TO PUBLIC LAW 38-39.	9/1/26 9:37 a.m. ^9/8/26 10:33 a.m.	9/11/26	Committee on Finance and Government Operations.	Request: 9/11/26 9/18/26			



COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson
I Mina'trentai Ocho Na Liheslaturan Guåhan
38th Guam Legislature

September 18, 2026

To: **Rennae V. C. Meno**
Clerk of the Legislature

From: **Vice Speaker V. Anthony Ada** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 354-38 (COR)**

Håfa Adai!

Find the attached, Fiscal Note for the following bill:

Bill No. 354-38 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly copy the same to Management Information Services (MIS) for posting on our website.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 354-38 (COR)

AN ACT TO APPROPRIATE TWO MILLION DOLLARS (\$2,000,000) FROM THE RECYCLING REVOLVING FUND TO THE GUAM SOLID WASTE AUTHORITY FOR THE PURCHASE OF TWENTY THOUSAND (20,000) TRASH CARTS, RELATIVE TO IMPLEMENTING THE GUAM SOLID WASTE AUTHORITY ISLANDWIDE COLLECTION PLAN PURSUANT TO PUBLIC LAW 38-39.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Solid Waste Authority	Dept./Agency Head: Irvin L. Slike, General Manager
Department's General Fund (GF) appropriation(s) to date:	\$0
Department's Other Fund (Specify) appropriation(s) to date: Solid Waste Operations Fund	\$19,942,319
Total Department/Agency Appropriation(s) to date:	\$19,942,319

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2025 Unreserved Fund Balance		\$0	\$0
FY 2026 Adopted Revenues	\$0	\$0	\$0
FY 2026 Appro. (P.L. 38-60)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2026 (if applicable)	FY 2027	FY 2028	FY 2029	FY 2030
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Recycling Revolving Fund	\$2,000,000	\$0	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0

- | | | |
|--|------------|---------|
| 1. Does the bill contain "revenue generating" provisions? | / / Yes | /X/ No |
| If Yes, see attachment | | |
| 2. Is amount appropriated adequate to fund the intent of the appropriation? | / / N/A | /X/ Yes |
| If no, what is the additional amount required? \$ _____ | /X/ N/A | / / No |
| 3. Does the Bill establish a new program/agency? | / / Yes | /X/ No |
| If yes, will the program duplicate existing programs/agencies? | / / N/A | /X/ No |
| Is there a federal mandate to establish the program/agency? | / / Yes | /X/ No |
| 4. Will the enactment of this Bill require new physical facilities? | / / Yes | /X/ No |
| 5. Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: | /X/ Yes | / / No |
| / / Requested agency comments not received by due date | / / Other: | |

Analyst: <u>J22</u> Jasmine C. Tereas, BMA II	Date: <u>09/16/26</u>	Director: <u>[Signature]</u> Lester L. Carlson, Jr.	Date: <u>SEP 17 2026</u>
--	-----------------------	--	--------------------------

Comments:

1/ See attached comments for Bill No. 354-38 (COR).

Bureau of Budget and Management Research
Comments on Bill No. 354-38 (COR)

Bill No. 354-38 (COR) seeks to appropriate Two Million Dollars (\$2,000,000) from the Recycling Revolving Fund to the Guam Solid Waste Authority (GSWA) for the purchase of twenty thousand (20,000) trash carts, relative to implementing the Guam Solid Waste Authority Islandwide Collection Plan pursuant to Public Law 38-39.

Per comments received from the GSWA, the Two Million Dollar (\$2,000,00) appropriation will provide a direct subsidy for the purchase of recycling carts for approximately 20,000 anticipated new subscribers in line with the mandated island-wide solid waste collection system. By utilizing funds from the Recycling Revolving Fund to purchase the recycling carts, the GSWA will reduce the amount of capital and equipment acquisition costs that would otherwise need to be recovered through customer rates and fees.

The GSWA notes that the proposed appropriation will have a positive economic impact on new residential subscribers by helping to reduce the initial and ongoing costs associated with the implementation of the Islandwide Collection Plan. The anticipated reduction in monthly residential collection charges will be from Thirty-Eight Dollars (\$38.00) per month to approximately Twenty Dollars (\$20.00) per month, subject to the applicable rate-setting and regulatory approval process.

The appropriation does not create a recurring annual obligation of the General Fund as funds are limited to the one-time acquisition of carts and directly related delivery costs. Any funds remaining after the purposes are completed shall revert to the Recycling Revolving Fund. The estimated fiscal impact to the Government of Guam is Two Million Dollars (\$2,000,000) from the Recycling Revolving Fund.